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# Jammu & Kashmir

## Aspirational Panchayat Development Programme

**PLANNING DEVELOPMENT & MONITORING DEPARTMENT**  
Government of Jammu & Kashmir





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## PREFACE

Smart villages can only sustain Smart Cities. History is proof that civilizations have perished because of non-sustainable and un-equitable development. The need of modern societies is to grow both in Rural as well as Urban areas.

The development in real terms means development of Villages at the gross root level. The development of villages will make the rural areas self sufficient which will keep a check on distress migration and stop unwanted migration. It will further check the growing inequality among the society. It is also evident that rural societies preserve the environment and climate which otherwise, is unnecessarily under great threat. Sustained and developed villages/ rural pockets will keep a check on depletion of resources.

The modern Panchayati Raj system was introduced in India by the 73<sup>rd</sup> constitutional amendment in 1992, although it is based upon the historical Panchayati Raj system of the Indian sub-continent. Panchayati Raj is the system of local self-government of villages in rural India parallel to urban and sub-urban municipalities.

In J&K, 73<sup>rd</sup> amendment to the Constitution of India has been adopted and J&K Panchayati Raj Act, 1989 has been accordingly amended from time to time and latest in 2020 for strengthening of Panchayati Raj Institutions. The role of PRIs has been clearly defined in local planning, decision making and supervision.

Panchayati Raj Institution in J&K consists of three tiers:-

1. District Development Councils
2. Block Development Councils
3. Panchayati Raj Institutions (PRIs)

Aspirational Panchayat Development Programme (APDP) has been conceived with an aim to rate the various Panchayats of the UT of Jammu and Kashmir on socio-economic indicators concerning the lives of the people residing in the rural areas through convergence and additional financial support. This exercise will be taken-up on the analogy of Aspirational Block Development Programme being implemented by the UT of Jammu and Kashmir.

285 Most Backward Panchayats (One Most Backward Panchayat per Block) shall be selected from 4291 Panchayats of UT of J&K, on the basis of least aggregate score obtained on the selected 100 parameters/ indicators in the Panchayat Development Index (PDI) in the concerned Block. The data shall be analyzed in PD&MD and most backward Panchayat in the Block shall be identified, the details of which

shall be shared with all respective District Development Commissioners for their authentication.

Aspirational Panchayat Development Programme (APDP) Dashboard shall be got developed from IT Department, J&K, for uploading the data of all Panchayats on the selected indicators/parameters. Data of Panchayats shall be uploaded by the Panchayat Secretaries from the concerned Panchayat on the dashboard under the overall supervision of Block Development Officer. The data shall be further certified/ validated by the concerned Assistance Commissioner Panchayat (ACP). Subsequently, APDP Dashboard shall be used to monitor the progress of these Aspirational Panchayats on Key Performance Indicators.

**100** measurable indicators (KPIs) have been identified across 9 Sectors namely Agriculture & allied Activities (6 indicators), Health & Nutrition (11 indicators), Education (13 indicators), Rural Development & Sanitation (7 indicators), Individual Beneficiary Oriented Schemes (4 indicators), Skill Development (4 indicators), Basic Infrastructure (17 indicators), Environment (5 indicators), & Good Governance (33 indicators), which shall give insight of existing status and incremental progress over a period of time. On the basis of importance of these sectors, weights have been assigned to each sector and sub-indicators as per relevance in the life of rural population.

These Aspirational Panchayats shall be developed through convergence of various ongoing District / UT Schemes and Centrally Sponsored Schemes / Programmes. Additional financial assistance of Rs. 10 Lakh shall be provided to the selected Panchayats under the scheme for its further development after achieving saturation in the following parameters duly certified by the concerned Block Development Officer (BDO) and countersigned by the Assistant Commissioner Panchayat (ACP):

1. Soil Health Cards
2. Land Pass Books.
3. Kissan Credit Cards
4. Shram Cards issued to eligible Laborers
5. 100 percent Institutional Births,
6. 100 percent vaccination of children in the age group of 9-11 months
7. Zero Percent Out of School Children
8. 100 percent Solid Waste Collection & Treatment
9. Aadhar Seeding with MGNREGA Cards
10. Issuance of Golden Cards under PMJAY SEHAT



Aspirational Panchayat Development Programme shall be implemented under the overall supervision of the District Development Commissioner (DDC). For smooth implementation of the programme, a Nodal Officer shall be designated by the DDC at district level from the Rural Development Department. District Development Commissioners shall prepare Aspirational Panchayat Development Plans (ABDP) in convergence with other schemes for the speedy development of the Aspirational Panchayats. The resources shall be clearly delineated across various sectors of development at the Panchayat level for funding the Aspirational Panchayat Developmental Plan.

Prabhari Officers designated by the Government for the Panchayats during recently concluded Back to Village Four (B2V4) Programme shall act as Prabhari Officers of these Panchayats for further two years who shall periodically monitor the progress of these Aspirational Panchayats.

Panchayat Development Index will be introduced to develop and replicate best practices that drive improvement across the socio-economic themes of Panchayats. The identified Panchayats will be given special focus to saturate the inclusive development schemes and serve as model Panchayats.

Financial assistance of Rs. 28.50 Crores (Rs. 10.00 lakhs per Panchayat for 285 selected Panchayats) has been committed at UT level for the speedy development of these Panchayats. The funds so provided shall be utilized only for improving the Key Performance Indicators mentioned in the Panchayat Development Index.

## PDI FRAMEWORK AT A GLANCE.

S.No	Sectors	Weight	Indicators		Weight
1	Agriculture and allied sectors	6	1	Percentage of Soil health card issued	1
			2	Percentage of Kisan Credit card issued	1
			3	Percentage of farmers provided assistance under PM Kisan Samman Nidhi Yojana	1
			4	Percentage of cultivable land under double crop farming	1
			5	Percentage Coverage of cattle vaccinated	1
			6	Percentage coverage of cattle artificially inseminated	1
2	Health and Nutrition	14	7	Percentage of Pregnant women registered for ANC checkup within 1st trimester	1
			8	Percentage of home births	2
			9	Sex ratio at birth	2
			10	Percentage of children aged 9 to 11 months fully Immunization	2
			11	Percentage of population covered by Golden Cards under PMJAY/ SEHAT scheme	1
			12	Percentage of Low Births weight babies	1
			13	Percentage of children upto age 6 years who are Wasted ( Weight for height)	1
			14	Percentage of children upto age 6 years who are Stunted (Height for age)	1
			15	Percentage of AWC conducting Village Health, Sanitation & Nutrition day (One per month)	1
			16	Percentage of children (0-6 years) regularly taking supplementary nutrition under ICDS	1
3	Education	15	17	Percentage of Pregnant / lactating women regularly taking supplementary nutrition	1
			18	Percentage of Children 6-14 years enrolled in schools	1
			19	Percentage of schools having functional toilet facility	1
			20	Percentage of schools having separate toilet facility for girls	1
			21	Percentage of schools having functional drinking water facility	1
			22	Percentage of schools having functional electricity connection	1
			23	Percentage of schools having abnormal (<1:10 ) teacher pupil ratio	1
			24	Percentage of schools having abnormal (>1:30) teacher pupil ratio	1
			25	Percentage of eligible students receiving scholarship (ST/SC/OBC and Merit cum means)	2
			26	Percentage of children served mid day meal	1
			27	Percentage of students provided free Text books	1
			28	Percentage of students provided free Uniform	1
			29	Percentage of Out of school children in the age group of 6-14 years	2
4	Rural Development	9	30	Literacy rate (%)	1
			31	Percentage of houses Sanctioned under PMAY-G	1



S.No	Sectors	Weight	Indicators		Weight
	and Sanitation		32	Percentage of houses completed viz-a-viz sanctioned under PMAY-G	1
			33	Percentage of delayed payments under MGNREGA	2
			34	Percentage of MGNREGA Cards seeded with Aadhaar	1
			35	Percentage of eligible Households provided IHHLs under SBM.	1
			36	Percentage of IHHLs functional	2
			37	Percentage of household covered under soakage pits	1
5	Individual Beneficiary Schemes	4	38	Percentage of eligible persons receiving old age pension / widow pension/ disability pension (all categories)	1
			39	Percentage of Households covered under NFSA through Aadhaar seeding POS	1
			40	Percentage of household using clean cooking fuel	1
			41	Percentage of eligible women provided assistance under Pradhan Mantri Matru Vandana Yojna (PMMVY)	1
6	Skill Development and Employment	6	42	Percentage of applicants who have been provided loan (funds disbursed) under PMEGP/ KVIC/ KVIC etc	2
			43	Percentage of applicants who have been provided loan (funds disbursed) under MUMKIN/ Tejaswani/ SIE etc	2
			44	Number of self Help Group formed and provided bank credit linkage	1
			45	Percentage of Youth trained against target under HIMAYAT	1
7	Basic Infrastructure	21	46	Percentage of households having functional household tap connection (FHTC)	1
			47	Percentage of households getting Quality drinking water	1
			48	Percentage of households electrified.	1
			49	Percentage of eligible habitations connected under PMGSY (As per Census 2001)	1
			50	Percentage of road length macadamized/ concrete / tiled	2
			51	Percentage of hamlets not having public transport facility	1.5
			52	Whether street lights are provided in public places for ensuring safety in the Panchayat	1.5
			53	Availability of Panchayat ghar.	1
			54	Availability of Common Service Center with in the Panchayat	1
			55	Availability of Internet facility within the Panchayat	1
			56	Availability of bank branch /extension point/ business correspondent within the Panchayat	1
			57	Availability of ATM within the Panchayat	1
			58	Availability of Health Institution with in the Panchayat (Sub centers/ PHCs etc.	2
			59	Availability of Pre Primary / Kindergarten School	1
			60	Availability of Primary / Middle School	2

S.No	Sectors	Weight	Indicators		Weight
			61	Availability of play ground / play field with in the Panchayat	1
			62	Availability of Rural HAAT	1
8	Environment	3	63	Has the climate Resilience Plan been developed for the Gram Panchayat	0.5
			64	Whether door to door collection of solid waste facility available	1
			65	Whether segregation sheds for solid and liquid waste available	0.5
			66	Whether the panchayat is single use plastic free	0.5
			67	Whether the panchayat is carbon neutral	0.5
9	Governance	22	68	Percentage of population covered under Aadhaar.	1
			69	Percentage of population provided e-shram cards	1
			70	Percentage of land pass books issued	1
			71	Percentage of grievances disposed	1
			72	Percentage of land mutations done	1
			73	Percentage of online services being utilized	1
			74	Percentage of Monday Gram Sabha meetings held	1
			75	Percentage of Gram sabhas panchayat being held through JK Panchayat Portal	1
			76	Percentage coverage of Domicile Certificates	1
			77	Percentage rejuvenation/completion of water bodies under Amrit Sarovar	1
			78	Whether monthly awareness camps organized under various schemes	0.5
			79	Whether Pani Samities constituted and meeting conducted regularly	0.5
			80	Whether Gram Panchayat aware about Rapid Assessment System (RAS) Portal	0.5
			81	Whether Gram Panchayat aware about JK Panchayat Portal	0.5
			82	Whether in the panchayat awareness about Jan Nigrani Portal available	0.5
			83	Availability of Aadhaar Enabled Payment (AEP) system in the Panchayat	0.5
			84	Whether the Disaster Management Plan framed/developed	0.5
			85	Whether the list of beneficiaries related to the schemes/ programmes displayed on Gram Panchayat Wall	0.5
			86	Whether the activities approved under Halqa Panchayat Development Plan displayed on the Gram Panchayat Wall	0.5
			87	Whether camps have been organized for awareness on digital literacy	0.5
			88	Whether people are aware about Jan Bhagidhari Portal.	0.5
			89	Cultural events conducted	0.5
			90	Whether Youth Club facility is available	0.5
			91	Whether Kissan Awareness Camps are held	0.5
			92	Whether Cooperative Societies are available in the Panchayat	0.5
			93	Whether PDS store is available	0.5

S.No	Sectors	Weight	Indicators		Weight
			94	Whether Jan Ashudhi Centre is available or not	0.5
			95	Whether Rain Water Harvesting techniques adopted	0.5
			96	Percentage of encroached land vacated / retrieved	1
			97	Whether CSC centers functional	0.5
			98	Whether demand for wage employment saturated	0.5
			99	Whether demand for self employment saturated	0.5
			100	Whether sports events held	0.5
		100			100

## METHODOLOGY FOR SELECTION OF ASPIRATIONAL PANCHAYATS AND PANCHAYAT DEVELOPMENT INDEX

Aspirational Panchayat Development Programme (APDP) has been launched to improve the Quality of Human Life (Human Development Index-HDI) of the population living in the most backward panchayats of J&K.

It is a fact that a number of schemes are under implementation in the UT of J&K which provides benefit to the poor but still there are some panchayats which are lagging behind. Government of Jammu & Kashmir has been consistently making efforts to reach out to the general masses and uplift their living standards through various interventions.

### 1. Selection of Aspirational Panchayats

Aspirational Panchayat Development Programme has been conceived on the analogy of "Aspirational Block Development Programme" being implemented by UT of J&K. 285 Most Backward Panchayats (One Most Backward Panchayat per Block) shall be selected from 4291 Panchayats of UT of J&K, on the basis of least aggregate score obtained on the selected 100 parameters/ indicators in the Panchayat Development Index (PDI) in the concerned Block. The data shall be analyzed in PD&MD and most backward Panchayat in the Block shall be identified, the details of which shall be shared with all respective District Development Commissioners for their authentication.

### 2. Data Collection and Validation

100 measurable indicators (KPIs) have been identified across 9 Sectors namely Agriculture & allied Activities (6 indicators), Health & Nutrition (11 indicators), Education (13 indicators), Rural Development & Sanitation (7 indicators), Individual Beneficiary Oriented Schemes (4 indicators), Skill Development (4 indicators), Basic Infrastructure (17 indicators), Environment (5 indicators), & Good Governance (33 indicators), which shall give insight of existing status and incremental progress over a period of time. On the basis of importance of these sectors, weights have been assigned to each sector and sub-indicators as per relevance in the life of rural population.

Aspirational Panchayat Development Programme (APDP) Dashboard shall be got developed from IT Department, J&K, for uploading the data of all Panchayats on the selected indicators/parameters. Data of Panchayats shall be uploaded by the Panchayat Secretaries from the concerned Panchayat on the dashboard under the overall supervision of Block Development Officer. The data shall be further certified and validated by the Assistant Commissioner Panchayat (ACD). Subsequently, APDP Dashboard shall be used to monitor the progress of these Aspirational Panchayats on Key Performance Indicators.

### 3. Methodology

Following approach shall be adopted in calculating the composite index score of the Panchayats.

#### Sector Score

The nine sectors selected for measuring the progress of the panchayats are:

1. Agriculture and allied sectors
2. Health and Nutrition
3. Education



4. Rural Development and Sanitation
5. Individual Beneficiary Schemes
6. Skill Development and Employment
7. Basic Infrastructure
8. Environment
9. Governance

Data on 100 Key Performance Indicators (KPI) shall be covered through 162 Data Points (DP) spread across nine major sectors. Base level for data capturing has been fixed as 31<sup>st</sup> December, 2022. The progress of the panchayats shall be measured/ calculated on monthly basis and shall be compared with Base Level as well.

Out of 100 indicators, 53 are Positive where as 9 indicators are Negative. 38 indicators are in the form of Yes or No. For these indicators, Yes indicates 100% and will get full score and in case of No, will get 0 score.

## **METHODOLOGY FOR ESTIMATION OF NORMALISED SCORE & COMPOSITE SCORE**

The objective of this program is to identify and monitor the real-time progress of 285 Aspirational panchayats (one most backward panchayat from each block). Baseline data from panchayats concerned for the December ending, 2022 will be uploaded to the dashboard to create a 'baseline ranking' of Panchayats. Thereafter, as and when the data is uploaded on the dashboard, the dashboard will calculate 'delta ranking' or ranking based on progress made vis-à-vis the baseline performance.

The methodology adopted for ranking is as follows.

### **A. Normalized Values Formula: $S_i$**

$$\text{Positive Indicators:} \quad \frac{(X_i - \text{Min } X)}{(\text{Max } X - \text{Min } X)} * 100$$

$$\text{Negative Indicators:} \quad \frac{(\text{Max } X - X_i)}{(\text{Max } X - \text{Min } X)} * 100$$

Where:  $\text{Min } x$  = Minimum observed value of  $X$  in the data set  
 $\text{Max } x$  = Maximum observed value of  $X$  in the data set

$X_i$  = Data Point Value  
 $X'$  = Normalized Value after rescaling

Data is initially normalized or scaled according to formulae given above.

### **B. Composite Score (CS)**

Using weights ( $W_i$ ), we create a composite score for a single time period for a Aspirational panchayat. This gives us the ranking of Aspirational panchayat on time 't'.

$$\text{Composite Score (CS)} = \frac{\sum (W_i * S_i)}{\sum W_i}$$

The score is computed periodically and it gives us the absolute ranking of panchayat in each time-period.

### ***C. Delta – Change Over Time during the reference Period***

The program mainly focuses on the progress from one-time period to another. Delta below captures the difference in composite scores of panchayat 'i' in time t (k) and t (k-1). This difference is ranked to get the delta-ranking that measures progress.

$$\Delta = CS_{itk} - CS_{itk-1}$$



# **AGRICULTURE AND ALLIED SECTORS**

## Agriculture & Allied Sector: Weightage -6%

UT of Jammu and Kashmir is having rich climate for Agriculture & Horticulture production. Agriculture & Horticulture is the backbone of economy of J&K. If means shall be further developed as per the specific requirements it shall further boost the agricultural sector that will ultimately lead to rise in the living standard of local population. Majority of people in the backward panchayats of Jammu & Kashmir are engaged in agriculture and cattle rearing which are the main sources of their income.

6 KPI consisting of 12 DP have been selected for capturing and computing the progress of the panchayat in Agriculture and Allied sectors. A weightage of 6% has been given to the Agriculture & Allied sector for calculating the overall performance in the Agriculture sector. Equal weights have been given to each indicator.

Sectors	Weight	Indicators	Weight
Agriculture and allied sectors	6	1 Percentage of Soil health card issued	1
		2 Percentage of Kisan Credit card issued	1
		3 Percentage of farmers provided assistance under PM Kisan Samman Nidhi Yojana	1
		4 Percentage of cultivable land under double crop farming	1
		5 Percentage Coverage of cattle vaccinated	1
		6 Percentage coverage of cattle artificially inseminated	1

## META SHEETS OF AGRICULTURE AND ALLIED SECTORS

### 1.1 Percentage of Soil health card issued

Numerator	No. of Soil Health cards issued
Denominator	Total No. of eligible beneficiaries
Unit	Percentage
Data Source	Agriculture Production Department/AEO
SDG Mapping	2.4.2 Percentage of farmers issued Soil Health card

### 1.2 Percentage of Kisan Credit card issued

Numerator	No. of Kissan credit cards issued
Denominator	Total No. of eligible beneficiaries
Unit	Percentage
Data Source	Agriculture Production Department/AEO
SDG Mapping	--

### 1.3 Percentage of farmers provided assistance under PM Kisan Samman Nidhi Yojana

Numerator	No of Farmers provided assistance under PM Kissan Samman Nidhi Yojana
Denominator	Total No. of eligible beneficiaries
Unit	Percentage
Data Source	Agriculture Production Department/AEO
SDG Mapping	--



#### 1.4 Percentage of cultivable land under double crop farming

Numerator	Land under double crop
Denominator	Total cultivable land
Unit	Percentage
Data Source	Agriculture Production Department/AEO
SDG Mapping	--

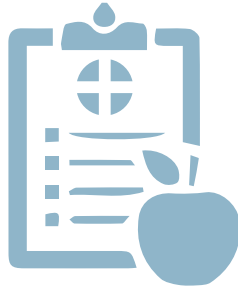
#### 1.5 Percentage Coverage of cattle vaccinated

Numerator	No. of cattle vaccinated
Denominator	Total targeted cattle to be vaccinated
Unit	Percentage
Data Source	Animal Husbandry Department
SDG Mapping	--

#### 1.6 Percentage coverage of cattle artificially inseminated

Numerator	No. of cattle artificially inseminated
Denominator	Total targeted cattle to be inseminated
Unit	Percentage
Data Source	Animal Husbandry Department
SDG Mapping	--





# **HEALTH AND NUTRITION**

## A. Health & Nutrition : Weightage -14%

Health and Nutrition plays a vital role in the development of a nation. The healthy the people are, the more they can contribute to the development of the society. The health sector of a panchayat/block/ district is dependent upon the condition and infrastructure of hospital in the area. The number of doctors/ paramedical staff engaged in the area determines their sufficiency as per the need of population.

The status of regular medical field camp organized in field to boost awareness among the masses, children getting proper nutrition, vaccination, Institutional deliveries, etc are very vital components of Health & Nutrition. Keeping in view of the basic necessities of health & nutrition, 11 Key Performance Indicators have been selected which are covered through 22 Data Points. A composite score of 14% has been assigned to the Health & Nutrition.

Sectors	Weight		Indicators	Weight
Health and Nutrition	14	1	Percentage of Pregnant women registered for ANC checkup within 1st trimester	1
		2	Percentage of home births	2
		3	Sex ratio at birth	2
		4	Percentage of children aged 9 to 11 months fully Immunization	2
		5	Percentage of population covered by Golden Cards under PMJAY/ SEHAT scheme	1
		6	Percentage of Low Births weight babies	1
		7	Percentage of children upto age 6 years who are Wasted ( Weight for height)	1
		8	Percentage of children upto age 6 years who are Stunted (Height for age)	1
		9	Percentage of AWC conducting Village Health, Sanitation & Nutrition day (One per month)	1
		10	Percentage of children (0-6 years) regularly taking supplementary nutrition under ICDS	1
		11	Percentage of Pregnant / lactating women regularly taking supplementary nutrition	1

## META SHEETS OF HEALTH AND NUTRITION

### 2.1 Percentage of Pregnant women registered for ANC checkup within 1st trimester

Numerator	Number of women registered for ANC Checkup with in first trimester
Denominator	Number of eligible pregnant women
Unit	Percentage
Data Source	Health Department/BMO
SDG Mapping	DIF (3.1.1.a) Percentage of pregnant women registered in first trimester

### 2.2 Percentage of home births

Numerator	Number of home births reported out of total births
Denominator	Total number of births reported
Unit	Percentage



Data Source	Health Department/BMO
SDG Mapping	--

### 2.3 Sex ratio at birth

Numerator	No. of Female Live Birth (Baby girls born)
Denominator	No. of Male live Birth (Baby boys born)
Unit	Ratio
Data Source	Health Department/BMO
SDG Mapping	5.1.3. Sex Ratio at Birth

### 2.4 Percentage of children aged 9 to 11 months fully Immunization

Numerator	Total number of children aged 9 to 11 months fully immunized
Denominator	Total number of children aged 9 to 11 months
Unit	Percentage
Data Source	Health Department
SDG Mapping	3.b.1 Percentage of Children aged 12-23 months fully immunized

### 2.5 Percentage of population covered by Golden Cards under PMJAY/ SEHAT scheme

Numerator	Number of Golden Cards issued under PMJAY / SEHAT Scheme
Denominator	Total number of eligible beneficiaries
Unit	Percentage
Data Source	Health Department/BMO
SDG Mapping	1.3.1.b Percentage of population covered under Ayushman Bharat PMJAY/ SEHAT

### 2.6 Percentage of Low Births weight babies

Numerator	Number of low birth weight babies (<2.5 kg)
Denominator	Total number of live births
Unit	Percentage
Data Source	Health Department/BMO
SDG Mapping	2.2.2.a: Proportion of Low Birth Weight babies among newborns

### 2.7 Percentage of children upto age 6 years who are Wasted ( Weight for height)

Numerator	Number of wasted children upto 6 years
Denominator	Total number of children upto 6 years enrolled in Anganwadis Center
Unit	Percentage
Data Source	Health Department/BMO

SDG Mapping	2.2.2: Percentage of children under age 5 years who are wasted
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## 2.8 Percentage of children upto age 6 years who are Stunted (Height for age)

Numerator	Number of stunted children upto age of 6 years
Denominator	Total number of children upto age of 6 years enrolled in Anganwadis Center
Unit	Percentage
Data Source	Health Department/BMO
SDG Mapping	2.2.1: Percentage of children under age 5 years who are stunted

## 2.9 Percentage of AWC conducting Village Health, Sanitation & Nutrition day (One per month)

Numerator	Number of anganwadis center conducting Health, Sanitation and nutrition day as per norms
Denominator	Total number of Anganwadis Center in the Panchayat
Unit	Percentage
Data Source	Health Department/BMO
SDG Mapping	--

## 2.10 Percentage of children (0-6 years) regularly taking supplementary nutrition under ICDS

Numerator	Children (0-6 years) regularly taking supplementary nutrition under ICDS
Denominator	Eligible Children 0-6 years for supplementary nutrition
Unit	Percentage
Data Source	Health Department/BMO
SDG Mapping	--

## 2.11 Percentage of Pregnant / lactating women regularly taking supplementary nutrition

Numerator	Number of women regularly taking supplementary nutrition
Denominator	Number of eligible pregnant women
Unit	Percentage
Data Source	Health Department/BMO
SDG Mapping	--



# EDUCATION

## B. Education Sector : Weightage-15%

Investment in knowledge pays the best interest forever. An educated youth is an asset for his family as well as for the nation. He understands the problem of nation and contributes in its development. Smart and planned investment in education sector helps to boost the economy of a nation.

Countries are fast moving towards smart education system and developing countries are trying to catch them. Remote and far flung areas of the developing countries are the worst sufferers. In J&K, there are also a few backward areas that are even devoid of these facilities in this sector. 13 Key Performance Indicators have been selected to capture the data on Education through 26 Data Points. The education sector accounts for 15% of the overall index score.

Sectors	Weight		Indicators	Weight
Education	15	1	Percentage of Children 6-14 years enrolled in schools	1
		2	Percentage of schools having functional toilet facility	1
		3	Percentage of schools having separate toilet facility for girls	1
		4	Percentage of schools having functional drinking water facility	1
		5	Percentage of schools having functional electricity connection	1
		6	Percentage of schools having abnormal (<1:10 ) teacher pupil ratio	1
		7	Percentage of schools having abnormal (>1:30) teacher pupil ratio	1
		8	Percentage of eligible students receiving scholarship (ST/SC/OBC and Merit cum means)	2
		9	Percentage of children served mid day meal	1
		10	Percentage of students provided free Text books	1
		11	Percentage of students provided free Uniform	1
		12	Percentage of Out of school children in the age group of 6-14 years	2
		13	Literacy rate (%)	1

### META SHEETS OF Education

#### 3.1 Percentage of Children 6-14 years enrolled in schools

Numerator	Number of students enrolled (6-14 years)
Denominator	Total population in the age group 6-14 years in the Panchayat
Unit	Percentage
Data Source	School Education Department/ZEO
SDG Mapping	4.1.4 Net Enrolment ratio at Primary and Upper Primary Education

#### 3.2 Percentage of schools having functional toilet facility

Numerator	Total number of schools having toilet facility
Denominator	Total number of schools
Unit	Percentage
Data Source	School Education Department/ZEO
SDG Mapping	4.a.1. Proportion of schools with access to: (a)

	electricity; (b) computers for pedagogical purposes; (c) adapted infrastructure and materials for students with disabilities/disabled friendly ramp and toilets; d) basic drinking water;(e) single sex basic sanitation facilities(f) basic hand washing.
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### 3.3 Percentage of schools having separate toilet facility for girls

Numerator	Number of schools having separate toilet facility for girls
Denominator	Total number of schools
Unit	Percentage
Data Source	School Education Department/ZEO
SDG Mapping	4.a.1. Proportion of schools with access to: (a) electricity; (b) computers for pedagogical purposes; (c) adapted infrastructure and materials for students with disabilities/disabled friendly ramp and toilets; d) basic drinking water;(e) single sex basic sanitation facilities(f) basic hand washing

### 3.4 Percentage of schools having separate toilet facility for girls

Numerator	Total number of schools having functional drinking water facility
Denominator	Total number of schools
Unit	Percentage
Data Source	School Education Department/ZEO
SDG Mapping	4.a.1. Proportion of schools with access to: (a) electricity; (b) computers for pedagogical purposes; (c) adapted infrastructure and materials for students with disabilities/disabled friendly ramp and toilets; d) basic drinking water;(e) single sex basic sanitation facilities(f) basic hand washing

### 3.5 Percentage of schools having functional electricity connection

Numerator	Total number of schools having functional electricity connection
Denominator	Total number of schools
Unit	Percentage
Data Source	School Education Department/ZEO
SDG Mapping	4.a.1. Proportion of schools with access to: (a) electricity; (b) computers for pedagogical purposes; (c) adapted infrastructure and



	materials for students with disabilities/disabled friendly ramp and toilets; d) basic drinking water;(e) single sex basic sanitation facilities(f) basic hand washing
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### 3.6 Percentage of schools having abnormal (<1:10 ) teacher pupil ratio of schools having functional electricity connection

Numerator	Percentage of schools having abnormal (<1:10 ) teacher pupil ratio
Denominator	Total number of schools
Unit	Percentage
Data Source	School Education Department/ZEO
SDG Mapping	--

### 3.7 Percentage of schools having abnormal ( >1:30) teacher pupil ratio

Numerator	Percentage of schools having abnormal ( >1:30) teacher pupil ratio
Denominator	Total number of schools
Unit	Percentage
Data Source	School Education Department
SDG Mapping	

### 3.8 Percentage of eligible students receiving scholarship (ST/SC/OBC and Merit cum means)

Numerator	Number of students receiving scholarship (ST/SC/OBC and Merit cum means)
Denominator	Eligible number of students for scholarship (ST/SC/OBC and Merit cum means)
Unit	Percentage
Data Source	School Education Department/ZEO
SDG Mapping	--

### 3.9 Percentage of children served mid day meal

Numerator	Number of children served mid-day meals
Denominator	Total number of eligible children enrolled for mid-day meal in schools
Unit	Percentage
Data Source	School Education Department/ZEO
SDG Mapping	--

### 3.10 Percentage of students provided free Text books

Numerator	Number of students provided free text books
Denominator	Number of eligible students
Unit	Percentage

### 3.11 Percentage of students provided free Uniform

Numerator	Number of students provided free uniform
Denominator	Number of eligible students
Unit	Percentage
Data Source	School Education Department/ZEO
SDG Mapping	--

### 3.12 Percentage of out of school children in the age group of 6-14 years

Numerator	Number of out of school children in the age group of 6-14 years
Denominator	Number of eligible students
Unit	Percentage
Data Source	School Education Department/ZEO
SDG Mapping	--

### 3.13 Literacy rate (%)

Numerator	Number of literates persons in panchayat
Denominator	Total population excluding 0-6 years
Unit	Percentage
Data Source	School Education Department/ZEO
SDG Mapping	--





# **RURAL DEVELOPMENT AND SANITATION**

### C. Rural Development and Sanitation: Weightage-9%

Rural development is the process of improving the quality of life and economic well-being of people living in rural areas, often relatively isolated and sparsely populated areas. Rural development has traditionally centered on the exploitation of land-intensive natural resources such as agriculture and forestry. Population living in Rural Pockets is mainly deprived of the facilities which are otherwise available in the Urban pockets. This deprivation keeps the general masses of rural areas backward in various aspects of social life. Therefore, there is urgent requirement to bring about the changes in such pockets to stop migration and deprivations from these areas.

7 KPI consisting of 14 DP have been selected for capturing and computing the progress of the panchayat in Rural Development and Sanitation. A weightage of 9% has been given to this sector for calculating the overall performance. Different weights have been assigned to the indicators as per the importance of the indicator.

Sectors	Weight		Indicators	Weight
Rural Development and Sanitation	9	1	Percentage of houses Sanctioned under PMAY-G	1
		2	Percentage of houses completed viz-a-viz sanctioned under PMAY-G	1
		3	Percentage of delayed payments under MGNREGA	2
		4	Percentage of MGNREGA Cards seeded with Aadhaar	1
		5	Percentage of eligible Households provided IHHLs under SBM.	1
		6	Percentage of IHHLs functional	2
		7	Percentage of household covered under soakage pits	1

#### META SHEETS OF RURAL DEVELOPMENT AND SANITATION

##### 4.1 Percentage of houses Sanctioned under PMAY-G

Numerator	Total number of houses sanctioned under PMAY-G
Denominator	No. of eligible households in the panchayat (houseless/Kutcha houses)
Unit	Percentage
Data Source	Rural Development Department
SDG Mapping	--

##### 4.2 Percentage of houses completed viz a viz sanctioned under PMAY-G

Numerator	Houses completed under PMAY-G
Denominator	Total No. of eligible households sanctioned under PMAY-G
Unit	Percentage
Data Source	BDO
SDG Mapping	11.1.3.a: Houses completed under Pradhan Mantree Aawas Yojna (PMAY) as a percentage of Net Demand Assessment for Houses

##### 4.3 Percentage of delayed payments under MGNREGA

Numerator	Number of delayed payments under MGNREGA
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Denominator	Total number of payments made under MGNREGA
Unit	Percentage
Data Source	BDO
SDG Mapping	--

#### 4.4 Percentage of MGNREGA Cards seeded with Aadhaar

Numerator	Number of MGNREGA cards seeded with Aadhaar
Denominator	Total No. of MGNREGA cards
Unit	Percentage
Data Source	Rural Development Department
SDG Mapping	1.3.3: Persons provided employment as a percentage of persons who demanded employment under Mahatma Gandhi National Rural Employment Guarantee Act(MNREGA)

#### 4.5 Percentage of eligible Households provided IHHLs under SBM

Numerator	No. of House Holds provided IHHLs under SBM
Denominator	Total No. of House Holds
Unit	Percentage
Data Source	BDO
SDG Mapping	6.2.1. Proportion of households having access to toilet facility (Urban & Rural)

#### 4.6 Percentage of IHHLs functional

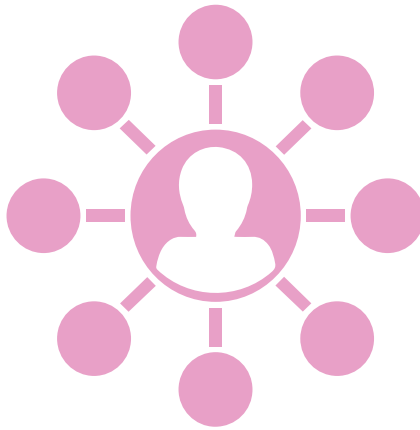
Numerator	Number of IHHLs functional
Denominator	Total number of IHHLs
Unit	Percentage
Data Source	BDO
SDG Mapping	6.2.1. Proportion of households having access to toilet facility (Urban & Rural)

#### 4.7 Percentage of household covered under soakage pits

Numerator	Number of household covered under soakage pits
Denominator	Total number of soakage pits sanctioned
Unit	Percentage
Data Source	BDO
SDG Mapping	







# **INDIVIDUAL BENEFICIARY SCHEMES**

#### D. Individual Beneficiary Schemes: Weightage-4%

Individual Beneficiary Schemes are launched for the purpose of improving the livelihood of the people and providing security for leading a better life. Each scheme is launched to provide benefits to the individual in certain areas of their life. Some schemes grant financial security while others aim to provide socio-economic measures. These schemes are purpose fully driven for welfare of vulnerable and down trodden sections of the society to ensure their upliftment.

4 KPI consisting of 8 DP have been selected for capturing and computing the progress of the panchayat in Individual Beneficiary Schemes. A weightage of 4% has been given to this sector for calculating the overall performance. Equal weights have been assigned to the indicators.

Sectors	Weight		Indicators	Weight
Individual Beneficiary Schemes	4	1	Percentage of eligible persons receiving old age pension / widow pension/ disability pension (all categories)	1
		2	Percentage of Households covered under NFSA through Aadhaar seeding POS	1
		3	Percentage of household using clean cooking fuel	1
		4	Percentage of eligible women provided assistance under Pradhan Mantri Matru Vandana Yojna (PMMVY)	1

#### META SHEETS OF INDIVIDUAL BENEFICIARY SCHEMES

##### 5.1 Percentage of eligible persons receiving old age pension / widow pension/ disability pension (all categories)

Numerator	Persons received old age pension / widow pension/ disability pension (all categories)
Denominator	Number of eligible persons for receiving old age pension / widow pension/ disability pension (all categories)
Unit	Percentage
Data Source	Social Welfare Department
SDG Mapping	1.3.6 No of senior citizens provided old age pension / day care centers

##### 5.2 Percentage of Households covered under NFSA through Aadhaar seeding POS

Numerator	Households covered under NFSA through Aadhaar seeding POS
Denominator	Total No. of Households
Unit	Percentage
Data Source	BDO
SDG Mapping	

##### 5.3 Percentage of household using clean cooking fuel

Numerator	Number of household using clean cooking fuel
Denominator	Total No. of households
Unit	Percentage
Data Source	BDO
SDG Mapping	7.1.2 Percentage of household using clean cooking fuel

5.4 Percentage of eligible women provided assistance under Pradhan Mantri Matru Vandana Yojna (PMMVY)

Numerator	Number of women provided assistance under PMMVY.
Denominator	Total number of eligible women
Unit	Percentage
Data Source	ICDS
SDG Mapping	1.3.5 Percentage of eligible women provided assistance under Pradhan Mantri Matru Vandana Yojna (PMMVY)





# **SKILL DEVELOPMENT AND EMPLOYMENT**



## E. Skill Development and Employment: Weightage-6%

Skill development encompasses several vital attributes, including identifying one's skill gaps and enabling one to develop those skills to achieve their goal. In other words, it refers to systematic and sustained efforts towards improving one's ability to perform job-related activities. The Skill Development and Employment plays a key role in (i) building and sharing knowledge for accelerating policy initiatives for making youth and workforce employable, (ii) identifying as well as offering solutions to critical issues concerning employment, jobs and livelihood creation.

4 KPI consisting of 8 DP have been selected for capturing and computing the progress of the panchayat in Skill Development and Employment. A weightage of 6% has been given to this sector for calculating the overall performance. Different weights have been assigned to the indicators as per the importance of the indicator.

Sectors	Weight	Indicators	Weight
Skill Development and Employment	6	1 Percentage of applicants who have been provided loan (funds disbursed) under PMEGP/ KVIB/ KVIC etc	2
		2 Percentage of applicants who have been provided loan (funds disbursed) under MUMKIN/ Tejaswani/ SIE etc	2
		3 Number of self Help Group formed and provided bank credit linkage	1
		4 Percentage of Youth trained against target under HIMAYAT	1

## META SHEETS OF SKILL DEVELOPMENT AND EMPLOYMENT

### 6.1 Percentage of applicants who have been provided loan (funds disbursed) under PMEGP/ KVIB/ KVIC etc

Numerator	Number of applicants who have been provided loan (funds disbursed) under PMEGP/ KVIB/ KVIC etc
Denominator	Total No. of applications received
Unit	Percentage
Data Source	DIC/BDO
SDG Mapping	

### 6.2 Percentage of applicant who have been provided loan (funds disbursed) under MUMKIN/ Tejaswani/ SIE etc

Numerator	Number of applicants who have been provided loan (funds disbursed) under MUMKIN/ Tejaswani/ SIE etc
Denominator	Total No. of applications received
Unit	Percentage
Data Source	DIC/BDO
SDG Mapping	

### 6.3 Number of self Help Group formed and provided bank credit linkage

Numerator	Number of self Help Group formed and provided bank credit linkage
Denominator	Total No. of SHGs formed
Unit	Percentage
Data Source	Skill Development Department/BDO
SDG Mapping	1.3.4 Number of self Help groups ( SHGs) formed and provided bank credit linkage

#### 6.4 Percentage of Youth trained against target under HIMAYAT

Numerator	Number of Youth trained under HIMAYAT
Denominator	Total number of Youth targeted to be trained
Unit	Percentage
Data Source	Skill Development Department/BDO
SDG Mapping	





# **BASIC INFRASTRUCTURE**

## F. Basic Infrastructure: Weightage-21%

A roof over one's head and amenities like, water, electricity, road connectivity, etc are the basic necessities of the common people. Government is taking every possible step in fulfilling the basic necessities of its people. 17 KPIs have been identified under Basic Infrastructure which captures data through 23 Data Points. Weightage of 21% has been given to basic infrastructure.

Sectors	Weight	Indicators	Weight
Basic Infrastructure	21	1 Percentage of households having functional household tap connection (FHTC)	1
		2 Percentage of households getting Quality drinking water	1
		3 Percentage of households electrified.	1
		4 Percentage of eligible habitations connected under PMGSY (As per Census 2001)	1
		5 Percentage of road length macadamized/ concrete / tiled	2
		6 Percentage of hamlets not having public transport facility	1.5
		7 Whether street lights are provided in public places for ensuring safety in the Panchayat	1.5
		8 Availability of Panchayat ghar.	1
		9 Availability of Common Service Center with in the Panchayat	1
		10 Availability of Internet facility within the Panchayat	1
		11 Availability of bank branch /extension point/ business correspondent within the Panchayat	1
		12 Availability of ATM within the Panchayat	1
		13 Availability of Health Institution with in the Panchayat (Sub centers/ PHCs etc.	2
		14 Availability of Pre Primary / Kindergarten School	1
		15 Availability of Primary / Middle School	2
		16 Availability of play ground / play field with in the Panchayat	1
		17 Availability of Rural HAAT	1

## META SHEETS OF BASIC INFRASTRUCTURE

### 7.1 Percentage of households having functional household tap connection (FHTC)

Numerator	No. of households having functional household tap connection (FHTC)
Denominator	Total No. of House holds
Unit	Percentage
Data Source	Jal Shakti Department
SDG Mapping	6.1.1 Percentage of population getting safe and adequate drinking water within premises through Pipe Water Supply (PWS) (RURAL)

### 7.2 Percentage of households getting Quality drinking water

Numerator	No. of households getting treated water
Denominator	No. of households having functional household tap connection (FHTC)
Unit	Percentage
Data Source	Jal Shakti Department
SDG Mapping	6.1.2: Percentage of Population (Households) using an improved drinking water source (Rural)

7.3 Percentage of households electrified.

Numerator	No. of Households electrified
Denominator	Total No. of Households in the Panchayat
Unit	Percentage
Data Source	Power Development Department
SDG Mapping	7.1.1: Percentage of households electrified.

7.4 Percentage of eligible habitations connected under PMGSY (As per Census 2001).

Numerator	Number of eligible habitations connected under PMGSY
Denominator	Total No. of habitations in the Panchayat
Unit	Percentage
Data Source	BDO
SDG Mapping	9.1.1: Percentage of habitations covered by all weather/season road.

7.5 Percentage of road length macadamized/ concrete / tiled

Numerator	Road length macadamized/ concrete / tiled
Denominator	Total road length
Unit	Percentage
Data Source	PWD(R&B)/BDO
SDG Mapping	--

7.6 Percentage of hamlets not having public transport facility

Numerator	Number of hamlets not having public transport facility
Denominator	Total No. of Hamlets
Unit	Percentage
Data Source	Rural Development Department/BDO
SDG Mapping	--

7.7 Whether street lights are provided in public places for ensuring safety in the Panchayat.

Numerator	Whether street lights are provided in public places for ensuring safety in the Panchayat
Denominator	--
Unit	Yes/No
Data Source	Panchayat Secretary/BDO
SDG Mapping	--

7.8 Availability of Panchayat ghar.

Numerator	Availability of Panchayat ghar.
Denominator	
Unit	Yes/No
Data Source	Panchayat Secretary/BDO
SDG Mapping	--

7.9 Availability of Common Service Center with in the Panchayat.

Numerator	Availability of Common Service Center with in the Panchayat
Denominator	
Unit	Yes/No
Data Source	Panchayat Secretary/BDO
SDG Mapping	--



7.10 Availability of Internet facility with in the Panchayat

Numerator	Availability of Internet facility with in the Panchayat
Denominator	
Unit	Yes/No
Data Source	Panchayat Secretary/BDO
SDG Mapping	--

7.11 Availability of bank branch / extension point/ business correspondent with in the Panchayat.

Numerator	Availability of bank branch / extension point/ business correspondent with in the Panchayat
Denominator	--
Unit	Yes/No
Data Source	Panchayat Secretary/BDO
SDG Mapping	8.10.1.a Availability of banking Outlets per 1,00,000 populations

7.12 Availability of ATM with in the Panchayat.

Numerator	Availability of ATM with in the Panchayat
Denominator	
Unit	Yes/No
Data Source	Panchayat Secretary/BDO
SDG Mapping	8.10.1 ATM per 01 Lakh population

7.13 Availability of Health Institution with in the Panchayat (Sub centers/ PHCs )etc.

Numerator	Availability of Health Institution with in the Panchayat (Sub centers/ PHCs )etc.
Denominator	
Unit	Yes/No
Data Source	Health Department/BMO
SDG Mapping	--

7.14 Availability of Pre Primary / Kindergarten School

Numerator	Availability of Pre Primary / Kindergarten School
Denominator	
Unit	Yes/No
Data Source	School Education Department/ZEO
SDG Mapping	--

7.15 Availability of Primary / Middle School

Numerator	Availability of Primary / Middle School
Denominator	
Unit	Yes/No
Data Source	School Education Department/ZEO
SDG Mapping	--

7.16 Availability of play ground / play field with in the Panchayat.

Numerator	Availability of play ground / play field with in the Panchayat
Denominator	
Unit	Yes/No
Data Source	BDO
SDG Mapping	--

7.17 Availability of Rural HAAT

Numerator	Availability of Rural HAAT
Denominator	
Unit	Yes/No
Data Source	BDO
SDG Mapping	--





**ENVIRONMENT**



### G. Environment: Weightage-3 %

The Environment is our basic life support system and is composed of living beings, physical surroundings, and climatic conditions. The term environment includes all biotic and abiotic entities around us. Conservation/ preservation of environment is the genesis of the rural areas which not only protect flora and fauna but also precious species. Heavy load of population on the green natural assets is presently putting huge pressure on the natural resources and as such, requires to be preserved for which a greater awareness generation is the need of the hour.

5 KPI consisting of 5 DP have been selected for capturing and computing the progress of the panchayat in Environment. A weightage of 3% has been given to this sector for calculating the overall performance. Different weights have been assigned to the indicators as per the importance of the indicator.

Sectors	Weight		Indicators	Weight
Environment	3	1	Has the climate Resilience Plan been developed for the Gram Panchayat	0.5
		2	Whether door to door collection of solid waste facility available	1
		3	Whether segregation sheds for solid and liquid waste available	0.5
		4	Whether the panchayat is single use plastic free	0.5
		5	Whether the panchayat is carbon neutral	0.5

### META SHEETS OF ENVIRONMENT

#### 8.1 Has the climate Resilience Plan been developed for the Gram Panchayat

Numerator	Has the climate Resilience Plan been developed for the Gram Panchayat
Denominator	
Unit	Yes/No
Data Source	BDO
SDG Mapping	--

#### 8.2 Whether door to door collection of solid waste facility available

Numerator	Whether door to door collection of solid waste facility available
Denominator	
Unit	Yes/No
Data Source	BDO
SDG Mapping	11.6.2 door to door waste collection

#### 8.3 Whether segregation sheds for solid and liquid waste available

Numerator	Whether segregation sheds for solid and liquid waste available
Denominator	
Unit	Yes/No
Data Source	BDO
SDG Mapping	--

8.4 Whether the panchayat is single use plastic free.

Numerator	Whether the panchayat is single use plastic free
Denominator	
Unit	Yes/No
Data Source	BDO
SDG Mapping	--

8.5 Whether the panchayat is carbon neutral

Numerator	Whether the panchayat is carbon neutral
Denominator	
Unit	Yes/No
Data Source	BDO
SDG Mapping	--









# GOVERNANCE



## H. Governance: Weightage-22 %

Governance refers to all processes of governing, the institutions, processes and practices through which issues of common concern are decided upon and regulated. Good governance means that processes and institutions produce results that meet the needs of society while making the best use of resources at their disposal. The concept of efficiency in the context of good governance also covers the sustainable use of natural resources and the protection of the environment.

33 KPI consisting of 44 DP have been selected for capturing and computing the progress of the panchayat in Environment. A weightage of 22% has been given to this sector for calculating the overall performance. Different weights have been assigned to the indicators as per the importance of the indicator.

Sectors	Weight	Indicators	Weight
Governance	22	1 Percentage of population covered under Aadhaar.	1
		2 Percentage of population provided e- shram cards	1
		3 Percentage of land pass books issued	1
		4 Percentage of grievances disposed	1
		5 Percentage of land mutations done	1
		6 Percentage of online services being utilized	1
		7 Percentage of Monday Gram Sabha meetings held	1
		8 Percentage of Gram sabhas panchayat being held through JK Panchayat Portal	1
		9 Percentage coverage of Domicile Certificates	1
		10 Percentage rejuvenation/completion of water bodies under Amrit Sarovar	1
		11 Whether monthly awareness camps organized under various schemes	0.5
		12 Whether Pani Samities constituted and meeting conducted regularly	0.5
		13 Whether Gram Panchayat aware about Rapid Assessment System (RAS) Portal	0.5
		14 Whether Gram Panchayat aware about JK Panchayat Portal	0.5
		15 Whether in the panchayat awareness about Jan Nigrani Portal available	0.5
		16 Availability of Aadhaar Enabled Payment (AEP) system in the Panchayat	0.5
		17 Whether the Disaster Management Plan framed/developed	0.5
		18 Whether the list of beneficiaries related to the schemes/ programmes displayed on Gram Panchayat Wall	0.5
		19 Whether the activities approved under Halqa Panchayat Development Plan displayed on the Gram Panchayat Wall	0.5
		20 Whether camps have been organized for awareness on digital literacy	0.5
		21 Whether people are aware about Jan Bhagidhari Portal.	0.5
		22 Cultural events conducted	0.5
		23 Whether Youth Club facility is available	0.5
		24 Whether Kissan Awareness Camps are held	0.5
		25 Whether Cooperative Societies are available in the Panchayat	0.5
		26 Whether PDS store is available	0.5
		27 Whether Jan Ashudhi Centre is available or not	0.5
		28 Whether Rain Water Harvesting techniques adopted	0.5
		29 Percentage of encroached land vacated/ retrieved (in kanals)	1
		30 Whether CSC centers functional	0.5
		31 Whether demand for wage employment saturated	0.5
		32 Whether demand for self employment saturated	0.5
		33 Whether sports events held	0.5

## META SHEETS OF GOVERNANCE

### 9.1 Percentage of population covered under Aadhaar.

Numerator	Population covered under Aadhar
Denominator	Total Population
Unit	Percentage
Data Source	BDO
SDG Mapping	16.9.2 Percentage of population covered under Aadhaar

### 9.2 Percentage of population provided e- shram cards

Numerator	Number of persons provided e- Shram
Denominator	Total number of eligible persons
Unit	Percentage
Data Source	BDO
SDG Mapping	--

### 9.3 Percentage of land pass books issued

Numerator	Number of farmers issued land pass book
Denominator	Total number of eligible farmers
Unit	Percentage
Data Source	Revenue Office/ BDO
SDG Mapping	--

### 9.4 Percentage of grievances disposed

Numerator	Number of grievances disposed
Denominator	Total number of grievances received
Unit	Percentage
Data Source	Panchayat Secretary/BDO
SDG Mapping	

### 9.5 Percentage of land mutations done

Numerator	No. of inheritance land mutations done
Denominator	Total No. of applications received
Unit	Percentage
Data Source	Revenue Office/BDO
SDG Mapping	--

### 9.6 Percentage of online services being utilized

Numerator	Number of online services being utilized in the panchayat
Denominator	Total number of online services available
Unit	Percentage
Data Source	BDO
SDG Mapping	16.6.3: Number of government services provided online to citizens

### 9.7 Percentage of Monday Gram Sabha meetings held

Numerator	No. of Gram Sabha meetings held on Mondays.
Denominator	Target no. of Monday Gram sabha meetings to be held
Unit	Percentage
Data Source	BDO
SDG Mapping	--

#### 9.8 Percentage of Gram Sabhas Panchayat being held through JK Panchayat Portal

Numerator	Number of Gram sabha panchayat being held through JK Panchayat Portal
Denominator	Total number of Gram sabhas held
Unit	Percentage
Data Source	BDO
SDG Mapping	--

#### 9.9 Percentage coverage of Domicile Certificates

Numerator	Total No. Of Domicile certificates issued
Denominator	Total No. of eligible applicants
Unit	Percentage
Data Source	Revenue office/ BDO
SDG Mapping	--

#### 9.10 Percentage rejuvenation /completion of water bodies under Amrit Sarovar

Numerator	No. of water bodies rejuvenated
Denominator	Total No. of water bodies identified
Unit	Percentage
Data Source	BDO
SDG Mapping	--

#### 9.11 Whether monthly awareness camps organized under various schemes

Numerator	Whether monthly awareness camps organized under various schemes
Denominator	--
Unit	Yes/ No
Data Source	BDO
SDG Mapping	--

#### 9.12 Whether Pani Smities constituted and meeting conducted regularly

Numerator	Whether Pani Smities constituted and meeting conducted regularly
Denominator	--
Unit	Yes/ No
Data Source	Jal Shakti
SDG Mapping	--

#### 9.13 Whether Gram Panchayat aware about Rapid Assessment System (RAS) Portal

Numerator	Whether Gram Panchayat aware about Rapid Assessment System (RAS) Portal
Denominator	--
Unit	Yes/ No
Data Source	BDO
SDG Mapping	--

#### 9.14 Whether Gram Panchayat aware about JK Panchayat Portal

Numerator	Whether Gram Panchayat aware about JK Panchayat Portal
Denominator	--
Unit	Yes/ No
Data Source	BDO
SDG Mapping	--

#### 9.15 Whether in the panchayat awareness about Jan Nigrani Portal available

Numerator	Whether in the panchayat awareness about Jan Nigrani
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	Portal available
Denominator	--
Unit	Yes/ No
Data Source	BDO
SDG Mapping	--

9.16 Availability of Aadhaar Enabled Payment (AEP) system in the Panchayat

Numerator	Availability of Aadhaar Enabled Payment (AEP) system in the Panchayat
Denominator	--
Unit	Yes/ No
Data Source	BDO
SDG Mapping	

9.17 Whether the Disaster Management Plan framed/developed

Numerator	Whether the Disaster Management Plan framed/developed
Denominator	--
Unit	Yes/ No
Data Source	BDO
SDG Mapping	--

9.18 Whether the list of beneficiaries related to the schemes/ programme displayed on Gram Panchayat Wall.

Numerator	Whether the list of beneficiaries related to the schemes/ programme displayed on Gram Panchayat Wall
Denominator	
Unit	Yes/ No
Data Source	BDO
SDG Mapping	--

9.19 Whether the activities approved under Halqa Panchayat Development Plan displayed on the Gram Panchayat Wall

Numerator	Whether the activities approved under Halqa Panchayat Development Plan displayed on the Gram Panchayat Wall
Denominator	--
Unit	Yes/ No
Data Source	BDO
SDG Mapping	--

9.20 Whether camps have been organized for awareness on digital literacy.

Numerator	Whether camps have been organized for awareness on digital literacy
Denominator	--
Unit	Yes/ No
Data Source	BDO
SDG Mapping	--

9.21 Whether people are aware about Jan Bhagidhari Portal.

Numerator	Whether people are aware about Jan Bhagidhari Portal
Denominator	
Unit	Yes/ No
Data Source	BDO

	SDG Mapping	--
9.22	Cultural events conducted.	
	Numerator	Cultural events conducted
	Denominator	--
	Unit	Yes/ No
	Data Source	BDO
	SDG Mapping	--
9.23	Whether Youth Club facility is available.	
	Numerator	Whether Youth Club facility is available
	Denominator	--
	Unit	Yes/ No
	Data Source	BDO
	SDG Mapping	--
9.24	Whether Kissan Awareness Camps are held.	
	Numerator	Whether Kissan Awareness Camps are held
	Denominator	--
	Unit	Yes/ No
	Data Source	Agriculture / BDO
	SDG Mapping	--
9.25	Whether Cooperative Societies are available in the Panchayat.	
	Numerator	Whether Cooperative Societies are available in the Panchayat
	Denominator	
	Unit	Yes/ No
	Data Source	Cooperative Department/ BDO
	SDG Mapping	--
9.26	Whether PDS store is available.	
	Numerator	Whether PDS store is available.
	Denominator	
	Unit	Yes/ No
	Data Source	Food, Civil Supplies and Consumer Affairs Department
	SDG Mapping	--
9.27	Whether Jan Ashudhi Centre is available or not.	
	Numerator	Whether Jan Ashudhi Centre is available or not
	Denominator	
	Unit	Yes/ No
	Data Source	Health Department/BMO
	SDG Mapping	--
9.28	Whether Rain Water Harvesting techniques adopted.	
	Numerator	Whether Rain Water Harvesting techniques adopted.
	Denominator	
	Unit	Yes/ No
	Data Source	BDO
	SDG Mapping	--
9.29	Percentage of encroached land vacated.	
	Numerator	Land vacated in Kanals
	Denominator	Total Land Encroached in Kanals
	Unit	%
	Data Source	BDO
	SDG Mapping	--

9.30 Whether CSC centres functional.

Numerator	Whether CSC centres functional.
Denominator	--
Unit	Yes/ No
Data Source	BDO
SDG Mapping	--

9.31 Whether demand for wage employment saturated.

Numerator	Whether demand for wage employment saturated
Denominator	--
Unit	Yes/ No
Data Source	BDO
SDG Mapping	--

9.32 Whether demand for self employment saturated.

Numerator	Whether demand for self employment saturated.
Denominator	--
Unit	Yes/ No
Data Source	BDO
SDG Mapping	--

9.33 Whether sports events held.

Numerator	Whether sports events held
Denominator	--
Unit	Yes/ No
Data Source	YSS /Education Department
SDG Mapping	--



## DETAILS OF DATA POINTS (DP) AND KEY PERFORMANCE INDICATORS (KPI)

S.No	Sectors	Indicators	Data Items Required
1	Agriculture and allied sectors (Weight 6)	1	Percentage of Soil health card issued
			No. of Soil Health cards issued
			Total No. of eligible beneficiaries
		2	Percentage of Kisan Credit card issued
			No. of Kissan credit cards issued
			Total No. of eligible beneficiaries
		3	Percentage of farmers provided assistance under PM Kisan Samman Nidhi Yojana
2	Health and Nutrition (Weight 14)		No of Farmers provided assistance under PM Kissan Samman Nidhi Yojana
			Total No. of eligible beneficiaries
		4	Percentage of cultivable land under double crop farming
			Land under double crop
			Total cultivable land
		5	Percentage Coverage of cattle vaccinated
			No. of cattle vaccinated
			Total targeted cattle to be vaccinated
		6	Percentage coverage of cattle artificially inseminated
			No. of cattle artificially inseminated
			Total targeted cattle to be inseminated
		7	Percentage of Pregnant women registered for ANC checkup within 1st trimester
			Number of women registered for ANC Checkup with in first trimester
			Number of eligible pregnant women
		8	Percentage of home births
			Number of home births reported out of total births
			Total number of births reported
		9	Sex ratio at birth
			No. of Female Live Birth (Baby girls born)
			No. of Male live Birth (Baby boys born)
		10	Percentage of children aged 9 to 11 months fully Immunization
			Total number of children aged 9 to 11 months fully immunized
			Total number of children aged 9 to 11 months
		11	Percentage of population covered by Golden Cards under PMJAY/ SEHAT scheme
			Number of Golden Cards issued under PMJAY / SEHAT Scheme
			Total number of eligible beneficiaries
		12	Percentage of Low Births weight babies
			Number of low birth weight babies (<2.5 kg)
			Total number of live births
		13	Percentage of children upto age 6 years who are Wasted (Weight for height)
			Number of wasted children upto 6 years
			Total number of children upto 6 years enrolled in Anganwadis Center
		14	Percentage of children upto age 6 years who are Stunted (Height for age)
			Number of stunted children upto age of 6 years
			Total number of children upto age of 6 years enrolled in Anganwadis Center
		15	Percentage of AWC conducting Village Health, Sanitation & Nutrition day (One per month)
			Number of anganwadis center conducting Health, Sanitation and nutrition day as per norms
			Total number of Anganwadis Center in the Panchayat
		16	Percentage of children (0-6 years) regularly taking supplementary nutrition under ICDS
			Children (0-6 years) regularly taking supplementary nutrition under ICDS
			Eligible Children 0-6 years for supplementary nutrition
		17	Percentage of Pregnant / lactating women regularly taking supplementary nutrition
			Number of women regularly taking supplementary nutrition
			Number of eligible pregnant

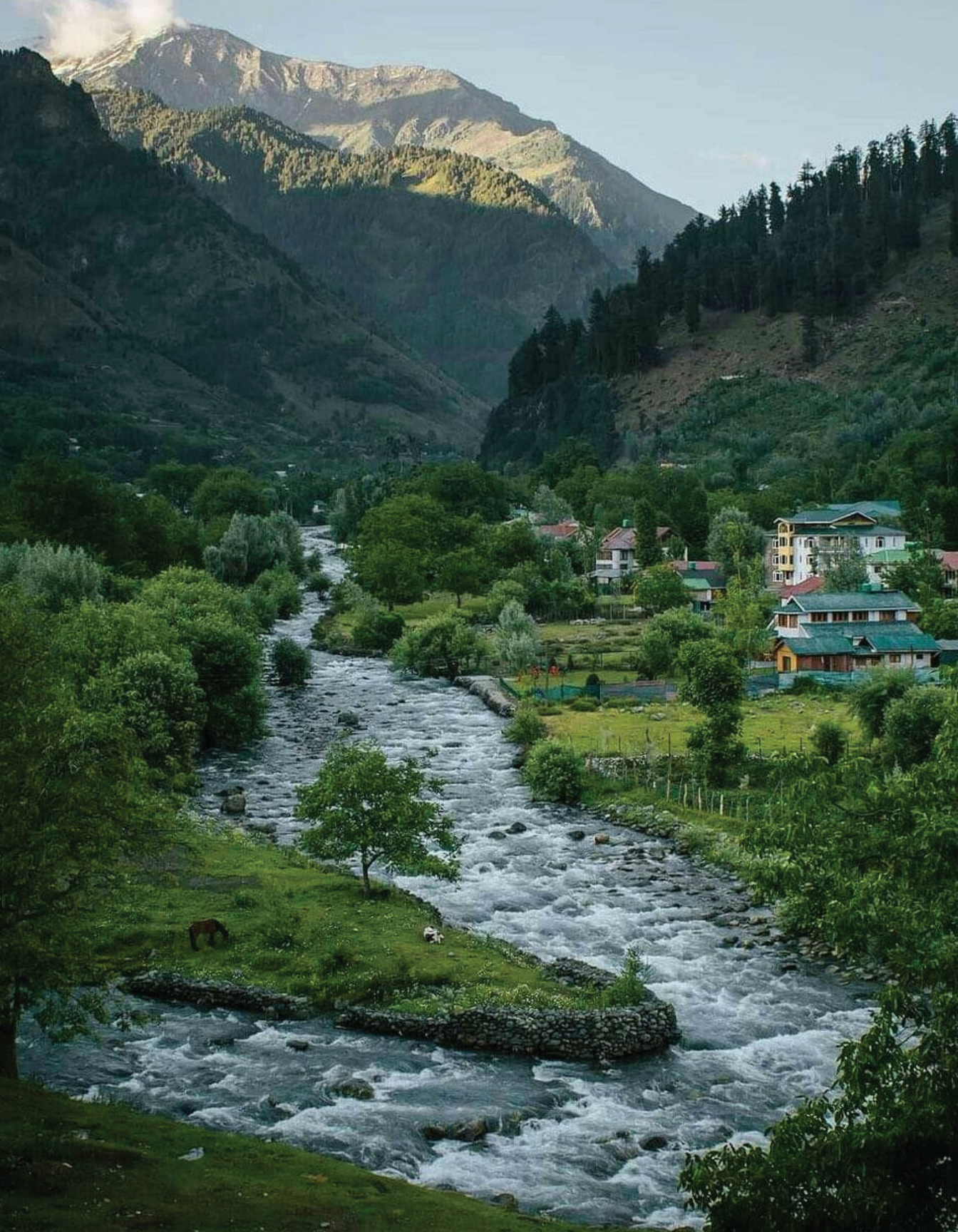
S.No	Sectors	Indicators	Data Items Required
3	Education (Weight 15)	18	women
			Number of students enrolled (6-14 years)
		19	Total population in the age group 6-14 years in the Panchayat
			Total number of schools having toilet facility
		20	Total number of schools
			Number of schools having separate toilet facility for girls
		21	Total number of schools
			Total number of schools having functional drinking water facility
		22	Total number of schools
			Total number of schools having functional electricity connection
		23	Total number of schools
			Percentage of schools having abnormal (<1:10 ) teacher pupil ratio
		24	Total number of schools
			Percentage of schools having abnormal ( >1:30) teacher pupil ratio
4	Rural Development and Sanitation (Weight 9)	25	Number of students receiving scholarship (ST/SC/OBC and Merit cum means)
			Eligible number of students for scholarship (ST/SC/OBC and Merit cum means)
		26	Number of children served mid-day meals
			Total number of eligible children enrolled for mid-day meal in schools
		27	Number of students provided free text books
			Number of eligible students
		28	Number of students provided free uniform
			Number of eligible students
		29	Number of out of school children in the age group of 6-14 years
			Number of eligible students
		30	Number of literates persons in panchayat
			Total population excluding 0-6 years
4	Rural Development and Sanitation (Weight 9)	31	Total number of houses sanctioned under PMAY-G
			No. of eligible households in the panchayat (houseless/Kutchha houses)
		32	Percentage of houses completed under PMAY-G
			Total No. of eligible households sanctioned under PMAY-G
		33	Number of delayed payments under MGNREGA
			Total number of payments made under MGNREGA
4	Rural Development and Sanitation (Weight 9)	34	Number of MGNREGA cards seeded with Aadhaar
			Total No. of MGNREGA cards
		35	No. of House Holds provided IHHLs under SBM
			Total No. of House Holds

S.No	Sectors	Indicators		Data Items Required
		36	Percentage of IHHLs functional	Number of IHHLs functional
		37	Percentage of household covered under soakage pits	Total number of IHHLs
				Number of household covered under soakage pits
5	Individual Beneficiary Schemes (Weight 4)	38	Percentage of eligible persons receiving old age pension / widow pension/ disability pension (all categories)	Total number of soakage pits sanctioned
				Persons received old age pension / widow pension/ disability pension (all categories)
		39	Percentage of Households covered under NFSA through Aadhaar seeding POS	Number of eligible persons for receiving old age pension / widow pension/ disability pension (all categories)
				Households covered under NFSA through Aadhaar seeding POS
		40	Percentage of household using clean cooking fuel	Total No. of Households
				Number of household using clean cooking fuel
6	Skill Development and Employment (Weight 6)	41	Percentage of eligible women provided assistance under Pradhan Mantri Matru Vandana Yojna (PMMVY)	Total No. of households
				Number of women provided assistance under PMMVY.
		42	Percentage of applicants who have been provided loan (funds disbursed) under PMEGP/ KVIB/ KVIC etc	Total number of eligible women
				Number of applicants who have been provided loan (funds disbursed) under PMEGP/ KVIB/ KVIC etc
		43	Percentage of applicant who have been provided loan (funds disbursed) under MUMKIN/ Tejaswani/ SIE etc	Total No. of applications received
				Number of applicants who have been provided loan (funds disbursed) under MUMKIN/ Tejaswani/ SIE etc
7	Basic Infrastructure (Weight 21)	44	Number of self Help Group formed and provided bank credit linkage	Total No. of applications received
				Number of self Help Group formed and provided bank credit linkage
		45	Percentage of Youth trained against target under HIMAYAT	Total No. of SHGs formed
				Number of Youth trained under HIMAYAT
		46	Percentage of households having functional household tap connection (FHTC)	Total number of Youth targeted to be trained
				No. of households having functional household tap connection (FHTC)
		47	Percentage of households getting Quality drinking water	Total No. of House holds
				No. of households getting treated water
		48	Percentage of households electrified.	No. of households having functional household tap connection (FHTC)
				No. of House holds electrified
		49	Percentage of eligible habitations connected under PMGSY (As per Census 2001)	Total No. of House holds in the Panchayat
				Number of eligible habitations connected under PMGSY
		50	Percentage of road length macadamized/ concrete / tiled	Total No. of habitations in the Panchayat
				Road length macadamized/ concrete / tiled
		51	Percentage of hamlets not having public transport facility	Total road length
				Number of hamlets not having public transport facility
		52	Whether street lights are provided in public places for ensuring safety in the Panchayat	Total No. of Hamlets
		53	Availability of Panchayat Ghar.	Yes/ No

S.No	Sectors	Indicators	Data Items Required
		54 Availability of Common Service Center with in the Panchayat	Yes/ No
		55 Availability of Internet facility within the Panchayat	Yes/ No
		56 Availability of bank branch / extension point/ business correspondent within the Panchayat	Yes/ No
		57 Availability of ATM within the Panchayat	Yes/ No
		58 Availability of Health Institution with in the Panchayat (Sub centers/ PHCs etc.	Yes/ No
		59 Availability of Pre Primary / Kindergarten School	Yes/ No
		60 Availability of Primary / Middle School	Yes/ No
		61 Availability of play ground / play field with in the Panchayat	Yes/ No
		62 Availability of Rural HAAT	Yes/ No
8	Environment (Weight 3)	63 Has the climate Resilience Plan been developed for the Gram Panchayat	Yes/ No
		64 Whether door to door collection of solid waste facility available	Yes/ No
		65 Whether segregation sheds for solid and liquid waste available	Yes/ No
		66 Whether the panchayat is single use plastic free	Yes/ No
		67 Whether the panchayat is carbon neutral	Yes/ No
9	Governance (Weight 22)	68 Percentage of population covered under Aadhaar.	Population covered under Aadhar Total Population
		69 Percentage of population provided e- shram cards	Number of persons provided e-Shram Total number of eligible persons
		70 Percentage of land pass books issued	Number of farmers issued land pass book Total number of eligible farmers
		71 Percentage of grievances disposed	Number of grievances disposed Total number of grievances received
		72 Percentage of land mutations done	No. of inheritance land mutations done Total No. of applications received
		73 Percentage of online services being utilized	Number of online services being utilized in the panchayat Total number of online services available
		74 Percentage of Monday Gram Sabha meetings held	No. of Gram Sabha meetings held on Mondays. Target no. of Monday Gram sabha meetings to be held
		75 Percentage of Gram sabhas panchayat being held through JK Panchayat Portal	Number of Gram sabha panchayat being held through JK Panchayat Portal Total number of Gram sabhas held
		76 Percentage coverage of Domicile Certificates	Total No. Of Domicile certificates issued Total No. of eligible applicants
		77 Percentage rejuvenation/completion of water bodies under Amrit Sarovar	No. of water bodies rejuvenated Total No. of water bodies identified
		78 Whether monthly awareness camps organized under various schemes	Yes/ No

S.No	Sectors	Indicators		Data Items Required
		79	Whether Pani Smities constituted and meeting conducted regularly	Yes/ No
		80	Whether Gram Panchayat aware about Rapid Assessment System (RAS) Portal	Yes/ No
		81	Whether Gram Panchayat aware about JK Panchayat Portal	Yes/ No
		82	Whether in the panchayat awareness about Jan Nigrani Portal available	Yes/ No
		83	Availability of Aadhaar Enabled Payment (AEP) system in the Panchayat	Yes/ No
		84	Whether the Disaster Management Plan framed/developed	Yes/ No
		85	Whether the list of beneficiaries related to the schemes/ programmes displayed on Gram Panchayat Wall	Yes/ No
		86	Whether the activities approved under Halqa Panchayat Development Plan displayed on the Gram Panchayat Wall	Yes/ No
		87	Whether camps have been organized for awareness on digital literacy	Yes/No
		88	Whether people are aware about Jan Bhagidhari Portal.	Yes/No
		89	Cultural events conducted	Yes/No
		90	Whether Youth Club facility is available	Yes/No
		91	Whether Kissan Awareness Camps are held	Yes/No
		92	Whether Cooperative Societies are available in the Panchayat	Yes/No
		93	Whether PDS store is available	Yes/No
		94	Whether Jan Ashudhi Centre is available or not	Yes/No
		95	Whether Rain Water Harvesting techniques adopted	Yes/No
		96	Percentage of encroached land vacated/ retrieved (in kanals)	Land vacated / retrieved (in kanals)
				Total Land encroached (in kanals)
		97	Whether CSC centers functional	Yes/No
		98	Whether demand for wage employment saturated	Yes/No
		99	Whether demand for self employment saturated	Yes/No
		100	Whether sports events held	Yes/No









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